

	A	B	C	D	E	F	G	H	I
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2									
3		GENERAL INFORMATION							
4									
5		Hospital Name:	Johns Hopkins Bayview Medical Center						
6		HSCRC Hospital ID #:	0029						
7		# of Employees:	3,035						
8									
9		Contact Person:	Patricia Carroll or Kim Moeller						
10		Contact Number:	410-550-0289 or 410-550-1342						
11		Contact Email:	pcarroll@jhmi.edu or kmoelle@jhmi.edu						
12									
13									
14									
15									
16		UNREIMBURSED MEDICAID COST	DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		
17	T00	Medicaid Costs							
18	T99	Medicaid Assessments	\$2,227,937	\$0	\$0	\$0	\$2,227,937		
19		COMMUNITY BENEFIT ACTIVITES	DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT		
20	A00.	COMMUNITY HEALTH SERVICES							
21	A10	Community Health Education	\$1,313,103	\$542,244		\$71,979	\$1,783,368		
22	A11	Support Groups	\$17,620	\$5,167		\$900	\$21,887		
23	A12	Self-Help	\$0	\$0		\$0	\$0		
24	A20	Community-Based Clinical Services	\$421,280	\$72,039		\$0	\$493,319		
25	A21	Screenings	\$0	\$0		\$0	\$0		
26	A22	One-Time/Occasionally Held Clinics	\$0	\$0		\$0	\$0		
27	A23	Clinics for Underinsured and Uninsured	\$0	\$0		\$0	\$0		
28	A24	Mobile Units	\$0	\$0		\$0	\$0		
29	A30	Health Care Support Services	\$4,611,909	\$1,228,159	\$628,361	\$0	\$5,211,707		
30	A40	Community Service Activities	\$2,070,960	\$932,487	\$753,242	\$262,380	\$1,987,825		
31	A41						\$0		
32	A42						\$0		
33	A43						\$0		
34	A44						\$0		
35									
36	A99	Total Community Health Services	TOTAL	\$8,434,872	\$2,780,096	\$1,381,603	\$335,259	\$9,498,106	
37									

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				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
38									
39	B00	HEALTH PROFESSIONS EDUCATION							
40	B10	Physicians/Medical Students		\$27,602,292	\$17,803,478		\$900	\$45,404,870	
41	B20	Nurses/Nursing Students		\$5,529,195	\$3,566,330	\$666,316	\$2,500	\$8,426,709	
42	B30	Other Health Professionals		\$1,334,638	\$857,655		\$6,992	\$2,185,301	
43	B40	Scholarships/Funding for Professional Education		\$631	\$407		\$0	\$1,038	
44	B50							\$0	
45	B51							\$0	
46	B52							\$0	
47	B53							\$0	
48									
49	B99	Total Health Professions Education	TOTAL	\$34,466,756	\$22,227,870	\$666,316	\$10,392	\$56,017,918	
50									
51				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
52	C00	MISSION DRIVEN HEALTH SERVICES (please list)							
53	C10	PHYSICIAN SUBSIDIES - TOTAL		\$9,806,263	\$0		\$999,713	\$8,806,550	
54	C20							\$0	
55	C30							\$0	
56	C40							\$0	
57	C50							\$0	
58	C60							\$0	
59	C70							\$0	
60	C80							\$0	
61	C90							\$0	
62	C91							\$0	
63									
64	C99	Total Mission Driven Health Services	TOTAL	\$9,806,263	\$0	\$0	\$999,713	\$8,806,550	
65									
66				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
67	D00	RESEARCH							
68	D10	Clinical Research		\$854	\$393		\$0	\$1,247	
69	D20	Community Health Research		\$0	\$0		\$0	\$0	
70	D30							\$0	
71	D31							\$0	
72	D32							\$0	
73									
74	D99	Total Research	TOTAL	\$854	\$393	\$0	\$0	\$1,247	

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
75									
76	E00	Cash and In-Kind Contributions							
77	E10	Cash Donations		\$399,292	\$0		\$0	\$399,292	
78	E20	Grants		\$0	\$0		\$0	\$0	
79	E30	In-Kind Donations		\$331,493	\$0		\$0	\$331,493	
80	E40	Cost of Fund Raising for Community Programs		\$0	\$0		\$0	\$0	
81									
82	E99	Total Cash and In-Kind Contributions	TOTAL	\$730,785	\$0	\$0	\$0	\$730,785	
83									
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
84									
85	F00	COMMUNITY BUILDING ACTIVITIES							
86	F10	Physical Improvements and Housing		\$45,769	\$23,721		\$0	\$69,490	
87	F20	Economic Development		\$0	\$0		\$0	\$0	
88	F30	Community Support		\$77,171	\$41,054		\$0	\$118,225	
89	F40	Environmental Improvements		\$0	\$0		\$0	\$0	
90	F50	Leadership Development/Training for Community Members		\$0	\$0		\$0	\$0	
91	F60	Coalition Building		\$0	\$0		\$0	\$0	
92	F70	Advocacy for Community Health Improvements		\$0	\$0		\$0	\$0	
93	F80	Workforce Development		\$0	\$0		\$0	\$0	
94	F90							\$0	
95	F91							\$0	
96	F92							\$0	
97									
98	F99	Total Community Building Activities	TOTAL	\$122,940	\$64,775	\$0	\$0	\$187,715	
99									
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
100									
101	G00	COMMUNITY BENEFIT OPERATIONS							
102	G10	Assigned Staff		\$153,552	\$99,041		\$0	\$252,593	
103	G20	Community health/health assets assessments		\$4,004	\$2,583		\$0	\$6,587	
104	G30							\$0	
105	G31							\$0	
106	G32							\$0	
107									
108	G99	Total Community Benefit Operations	TOTAL	\$157,556	\$101,624	\$0	\$0	\$259,180	
109									

	A	B	C	D	E	F	G	H	I
110	H00	CHARITY CARE (report total and rate support off-set)					HSCRC RATE SUPPORT	NET COMMUNITY BENEFIT	
111	H99	Total Charity Care			TOTAL (\$)	\$23,211,000		\$23,211,000	
112									
113		FINANCIAL DATA							
114	I10	INDIRECT COST RATIO		Hospital-based	64.6%	Community-based	17%		
115									
116	I00	OPERATING REVENUE							
117	I20	Net Patient Service Revenue			\$660,345,000				
118	I30	Other Revenue			\$88,705,000				
119	I40	Total Revenue			\$749,050,000				
120									
121	S99	TOTAL OPERATING EXPENSES			\$773,596,000				
122									
123	I50	NET REVENUE (LOSS) FROM OPERATIONS			-\$24,546,000				
124									
125	I60	NON-OPERATING GAINS (LOSSES)			-\$9,774,000				
126									
127	I70	NET REVENUE (LOSS)			-\$34,320,000				
128									
129				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
130	J00	FOUNDATION COMMUNITY BENEFIT							
131	J10	Community Services						\$0	
132	J20	Community Building						\$0	
133	J30							\$0	
134	J31							\$0	
135	J32							\$0	
136									
137	J99	TOTAL FOUNDATION COMMUNITY BENEFIT		\$0	\$0	\$0	\$0	\$0	
138									

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
139									
140	K00	TOTAL HOSPITAL COMMUNITY BENEFIT							
141	A99	Community Health Services		\$8,434,872	\$2,780,096	\$1,381,603	\$335,259	\$9,498,106	
142	B99	Health Professions Education		\$34,466,756	\$22,227,870	\$666,316	\$10,392	\$56,017,918	
143	C99	Mission Driven Health Care Services		\$9,806,263	\$0	\$0	\$999,713	\$8,806,550	
144	D99	Research		\$854	\$393	\$0	\$0	\$1,247	
145	E99	Financial Contributions		\$730,785	\$0	\$0	\$0	\$730,785	
146	F99	Community Building Activities		\$122,940	\$64,775	\$0	\$0	\$187,715	
147	G99	Community Benefit Operations		\$157,556	\$101,624	\$0	\$0	\$259,180	
148	H99	Charity Care		N/A	N/A		N/A	\$23,211,000	
149	J99	Foundation Funded Community Benefit		\$0	\$0	\$0	\$0	\$0	
150	T99	Medicaid Assessments		\$2,227,937	\$0	\$0	\$0	\$2,227,937	
151									
152	K99	TOTAL HOSPITAL COMMUNITY BENEFIT		\$55,947,963	\$25,174,758	\$2,047,919	\$1,345,364	\$100,940,438	
153									
154	U99	% OF OPERATING EXPENSES		13.05%					
155	V99	% of NET REVENUE		-294.12%					
156									